



## Combined Delivery Report

Project: **00088397 - Project to support the Leading**

Country: **Cambodia**

Period: **Quarter 3, 2021**

Status: **Accepted**

(auto-accepted on 2022-01-14)

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095079 - Project to support the Leading</b>		<b>49,063.87</b>	<b>23,462.45</b>	<b>0.00</b>	<b>72,526.32</b>
Fund: 30000 - Programme Cost Sharing		49,063.87	23,462.45	0.00	72,526.32
64397	Services to projects -CO staff	0.00	848.05	0.00	848.05
71205	Intl Consultants-Sht Term-Tech	0.00	5,400.00	0.00	5,400.00
71211	Intl Consult Security Charge	0.00	216.00	0.00	216.00
71405	Service Contracts-Individuals	690.00	1,051.62	0.00	1,741.62
71410	MAIP Premium SC	0.00	0.14	0.00	0.14
71415	Contribution to Security SC	0.00	11.47	0.00	11.47
71620	Daily Subsistence Allow-Local	0.00	441.84	0.00	441.84
71635	Travel - Other	0.00	298.76	0.00	298.76
72165	Svc Co-Social Svcs, Social Sci	0.00	3,327.50	0.00	3,327.50
72440	Connectivity Charges	550.00	0.00	0.00	550.00
72445	Common Services-Communications	0.00	177.50	0.00	177.50
72505	Stationery & other Office Supp	1,296.00	0.00	0.00	1,296.00
73110	Custodial & Cleaning Services	240.00	0.00	0.00	240.00
73125	Common Services-Premises	0.00	708.80	0.00	708.80
73406	Maintenance of Equipment	260.00	0.00	0.00	260.00
74110	Audit Fees	0.00	1,960.00	0.00	1,960.00
74205	Audio Visual Productions	0.00	3,285.00	0.00	3,285.00
74210	Printing and Publications	13,254.00	0.00	0.00	13,254.00
74510	Bank Charges	15.00	0.00	0.00	15.00
74525	Sundry	90.00	0.00	0.00	90.00
74596	Services to projects -GOE	0.00	363.45	0.00	363.45
75105	Facilities & Admin - Implement	0.00	5,372.32	0.00	5,372.32
75705	Learning costs	32,668.87	0.00	0.00	32,668.87
<b>Project Total:</b>		<b>49,063.87</b>	<b>23,462.45</b>	<b>0.00</b>	<b>72,526.32</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00095079 - Project to support the Leading</b>		<b>49,063.87</b>	<b>23,462.45</b>	<b>0.00</b>	<b>72,526.32</b>
Activity: ACTIVITY1 - First National Gender Policy		2,520.13	201.61	0.00	2,721.74
Fund: 30000 - Programme Cost Sharing		2,520.13	201.61	0.00	2,721.74
74210	Printing and Publications	2,397.60	0.00	0.00	2,397.60
75105	Facilities & Admin - Implement	0.00	201.61	0.00	201.61
75705	Learning costs	122.53	0.00	0.00	122.53
Activity: ACTIVITY11 - Project Management and Operati		27,375.64	14,585.89	0.00	41,961.53
Fund: 30000 - Programme Cost Sharing		27,375.64	14,585.89	0.00	41,961.53
64397	Services to projects -CO staff	0.00	848.05	0.00	848.05
71205	Intl Consultants-Sht Term-Tech	0.00	5,400.00	0.00	5,400.00
71211	Intl Consult Security Charge	0.00	216.00	0.00	216.00
71405	Service Contracts-Individuals	0.00	1,051.62	0.00	1,051.62

71410	MAIP Premium SC	0.00	0.14	0.00	0.14
71415	Contribution to Security SC	0.00	11.47	0.00	11.47
71620	Daily Subsistence Allow-Local	0.00	441.84	0.00	441.84
71635	Travel - Other	0.00	298.76	0.00	298.76
72440	Connectivity Charges	550.00	0.00	0.00	550.00
72445	Common Services-Communications	0.00	177.50	0.00	177.50
72505	Stationery & other Office Supp	1,296.00	0.00	0.00	1,296.00
73110	Custodial & Cleaning Services	240.00	0.00	0.00	240.00
73125	Common Services-Premises	0.00	708.80	0.00	708.80
73406	Maintenance of Equipment	260.00	0.00	0.00	260.00
74110	Audit Fees	0.00	1,960.00	0.00	1,960.00
74510	Bank Charges	15.00	0.00	0.00	15.00
74525	Sundry	90.00	0.00	0.00	90.00
74596	Services to projects -GOE	0.00	363.45	0.00	363.45
75105	Facilities & Admin - Implement	0.00	3,108.26	0.00	3,108.26
75705	Learning costs	24,924.64	0.00	0.00	24,924.64
Activity: ACTIVITY3 - Improved inter-ministerial acc		2,748.90	219.91	0.00	2,968.81
Fund: 30000 - Programme Cost Sharing		2,748.90	219.91	0.00	2,968.81
74210	Printing and Publications	2,748.90	0.00	0.00	2,748.90
75105	Facilities & Admin - Implement	0.00	219.91	0.00	219.91
Activity: ACTIVITY6 - Selected educational instituti		13,073.20	1,045.86	0.00	14,119.06
Fund: 30000 - Programme Cost Sharing		13,073.20	1,045.86	0.00	14,119.06
71405	Service Contracts-Individuals	690.00	0.00	0.00	690.00
74210	Printing and Publications	8,107.50	0.00	0.00	8,107.50
75105	Facilities & Admin - Implement	0.00	1,045.86	0.00	1,045.86
75705	Learning costs	4,275.70	0.00	0.00	4,275.70
Activity: ACTIVITY7 - Media is sensitized about gend		3,346.00	7,409.18	0.00	10,755.18
Fund: 30000 - Programme Cost Sharing		3,346.00	7,409.18	0.00	10,755.18
72165	Svc Co-Social Svcs, Social Sci	0.00	3,327.50	0.00	3,327.50
74205	Audio Visual Productions	0.00	3,285.00	0.00	3,285.00
75105	Facilities & Admin - Implement	0.00	796.68	0.00	796.68
75705	Learning costs	3,346.00	0.00	0.00	3,346.00
<b>Project Total:</b>		<b>49,063.87</b>	<b>23,462.45</b>	<b>0.00</b>	<b>72,526.32</b>

### Funds Utilization

Output: 00095079 - Project to support the Leading Implementing Partner: 00652 - Ministry of Women's Affairs	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

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Date: Dec 26, 2021